

**DONALA WATER AND SANITATION DISTRICT**

**Resolution to Adopt 2024 Budget  
2024-1**

A resolution adopting a budget for the Donala Water and Sanitation District, El Paso County, Colorado, for the calendar year beginning on the first day of January 2024 and ending on the last day of December 2024.

Whereas, the Board of Directors of the Donala Water and Sanitation District has appointed Jeffrey Hodge, General Manager, to prepare and submit the 2024 Budget to said governing body at the proper time, and

Whereas, Jeffrey W. Hodge, General Manager, has submitted the proposed budget by October 15, 2023 for its consideration, and;

Whereas, upon due and proper notice, published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on October 12, 2023 and on January 9, 2024 and interested taxpayers were given the opportunity to file or register any objections to said budget, and;

Whereas, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law,

Now, therefore, be it resolved by the Board of Directors of the Donala Water and Sanitation District, Colorado;

Section 1. That estimated expenditures for the budget are as follows:

Donala W & S District	
TOTAL EXPENDITURES	\$23,431,749

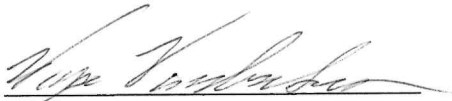
Section 2. That estimated revenues for the budget are as follows:

From un-appropriated surpluses	\$ 12,064,952
From sources other than tax	\$ 18,181,788
From tax levy	\$ 2,653,032
Total Donala W & S Dist.	\$ 32,899,772

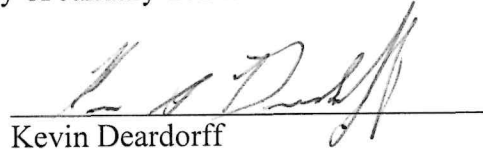
Section 3. That the budget as submitted and herein above summarized by fund, hereby is approved and adopted as the budget of the Donala Water and Sanitation District for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by the President and Secretary and be made a part of the public records of the District.

Proposed Budget adopted this 9th day of January 2024.



Wayne Vanderschuere  
President



Kevin Deardorff  
Secretary/Treasurer

Dated: 1/9/24

Dated: 1/9/2024